

# Orange County Public Schools

**October 01, 2025 - March 31, 2026**

**MORE CARE. LESS COST.**



# Enhanced Membership Enrollment



**4,478**  
Employee



**424**  
Spouse

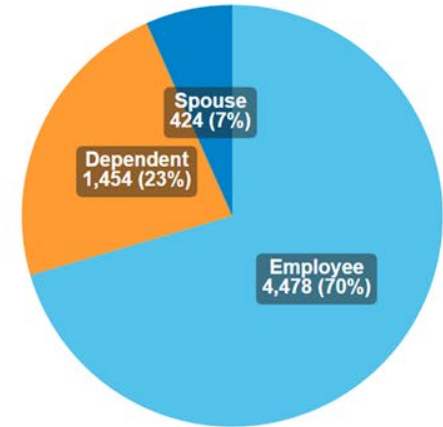


**1,454**  
Dependent

Total Enhanced Membership

Members: **6,356**

## ENHANCED MEMBERSHIP



# Engagement Summary



Employee

**3,761**

Engagement Rate

**84%**



Spouse

**316**

Engagement Rate

**75%**



Dependent

**866**

Engagement Rate

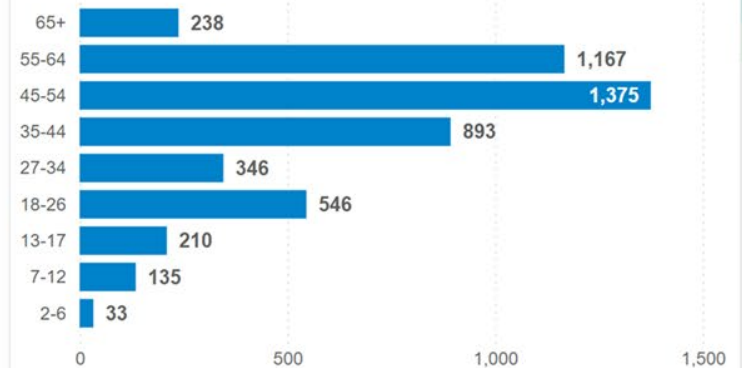
**60%**

Total Overall Engagement

Engaged Members: **4,943**

Engagement Rate: **78%**

## ENGAGEMENT BY AGE BRACKET



# Primary Care and Care Partner Utilization

P1H Services	# of Services
PCP Encounter	5,045
Blood Draw	2,493
Dietitian Encounter	1,671
Injection/Immunization	1,383
Other	1,208
Lab Test	1,022
P1H Service	826
Telehealth Encounter	797
Cardiac Testing	61
Surgical Procedures	51
Pulmonary Testing & Treatment	30
<b>Total P1H</b>	<b>14,587</b>

Care Partner Services	# of Services
Laboratory	23,357
Pharmacy	16,081
PT OT ST	7,374
Imaging	2,498
Behavioral Health	1,214
Sleep Study Supplies	798
Cardiovascular Services	188
Other	99
HCPCS - Clinical Measure	69
J-Code	61
Pulmonary	54
Misc Supplies	50
<b>Total Care Partner Services</b>	<b>51,843</b>

\*To protect member privacy, data for categories with fewer than 25 members are aggregated into an 'other' category.

# Orange County Tax Collector

**April 01, 2025 - March 31, 2026**

**MORE CARE. LESS COST.**



# Enhanced Membership Enrollment



**220**  
Employee



**41**  
Spouse

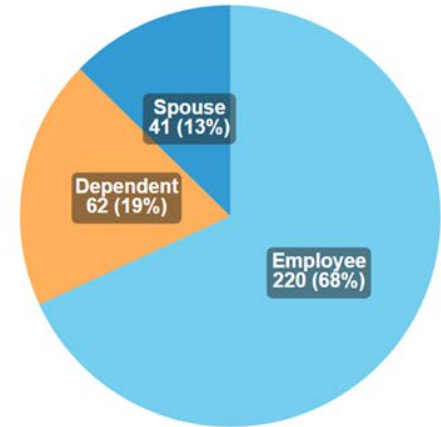


**62**  
Dependent

Total Enhanced Membership

Members: **323**

## ENHANCED MEMBERSHIP



# Engagement Summary



Employee

**212**

Engagement Rate

**96%**



Spouse

**39**

Engagement Rate

**95%**



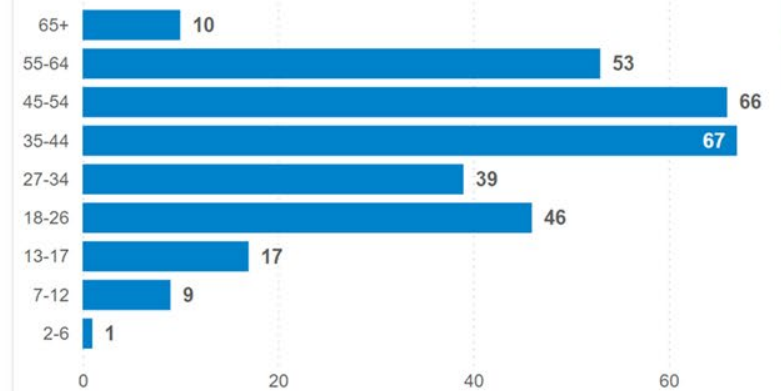
Dependent

**57**

Engagement Rate

**92%**

## ENGAGEMENT BY AGE BRACKET



Total Overall Engagement

Engaged Members: **308**

Engagement Rate: **95%**



# Primary Care and Care Partner Utilization

## P1H Services

## # of Services

PCP Encounter	584
Blood Draw	267
Lab Test	138
Telehealth Encounter	109
Other	106
Dietitian Encounter	93
Injection/Immunization	90
P1H Service	32

### Total P1H

1,419

## Care Partner Services

## # of Services

Laboratory	2,594
Pharmacy	2,122
PT OT ST	732
Imaging	268
Sleep Study Supplies	108
Behavioral Health	107
Other	51
Cardiovascular Services	33

### Total Care Partner Services

6,015

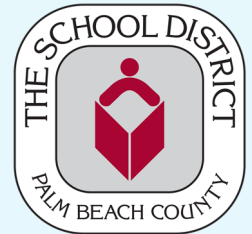
\*To protect member privacy, data for categories with fewer than 25 members are aggregated into an 'other' category.



# The School District of Palm Beach County

January 01, 2026 - March 31, 2026

MORE CARE. LESS COST.



# Enhanced Membership Enrollment



**4,069**  
Employee



**1,165**  
Spouse



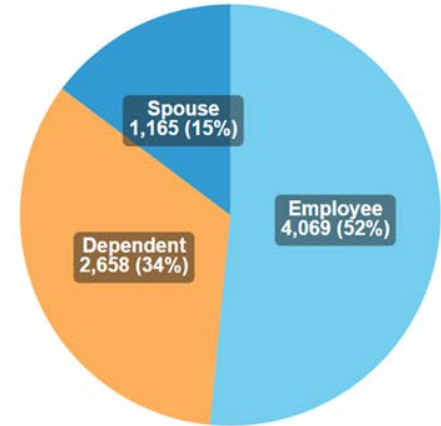
**2,658**  
Dependent

Total Enhanced Membership

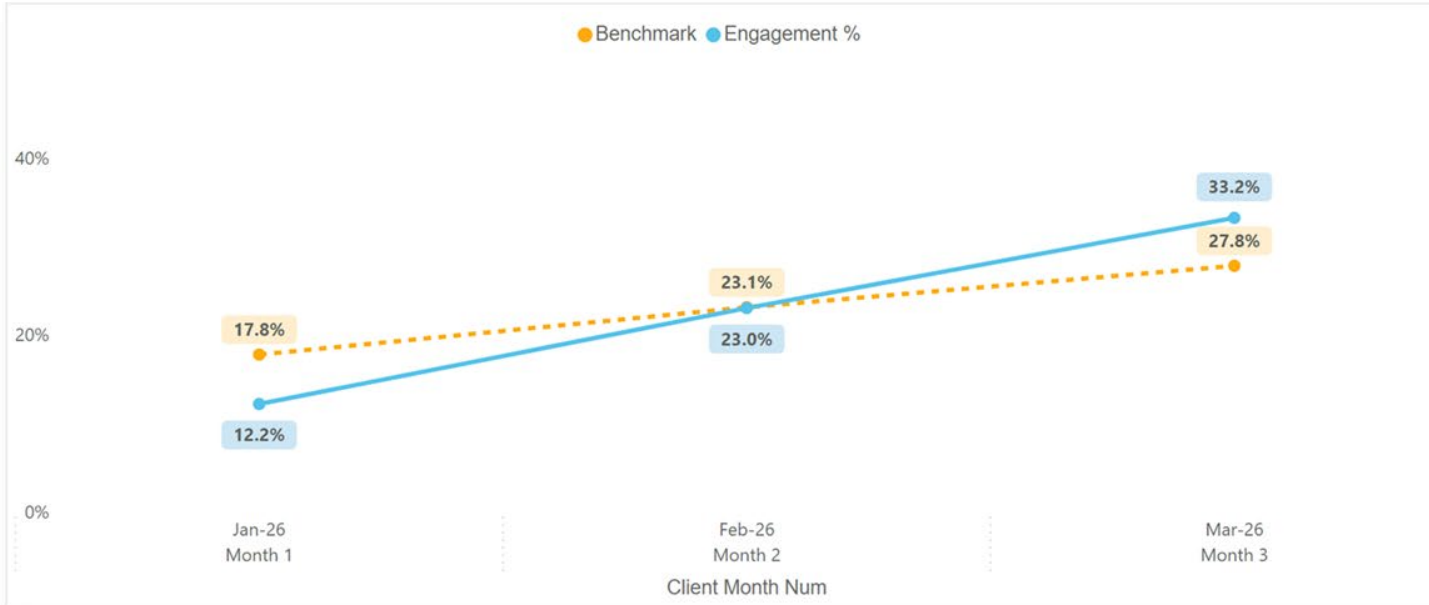
Members: **7,892**

**22% of eligible population enrolled**

## ENHANCED MEMBERSHIP



# Rolling Cumulative Engagement Rate vs. Book of Business (BoB) Benchmark



# Primary Care and Care Partner Utilization

P1H Services	# of Services
PCP Encounter	3,825
Other	1,208
Blood Draw	1,178
Lab Test	996
Dietitian Encounter	449
P1H Service	354
Injection/Immunization	304
Surgical Procedures	54
Telehealth Encounter	48
Womens Services	37
Cardiac Testing	36
Pharmacist Encounter	35
<b>Total P1H</b>	<b>8,524</b>

Care Partner Services	# of Services
Laboratory	13,054
Pharmacy	3,977
Imaging	647
PT OT ST	524
Sleep Study Supplies	300
Behaviorial Health	126
Cardiovascular Services	27
Other	22
<b>Total Care Partner Services</b>	<b>18,677</b>

Same Day/Next Day Utilization  
 17% of PCP Encounters

\*To protect member privacy, data for categories with fewer than 25 members are aggregated into an 'other' category.

