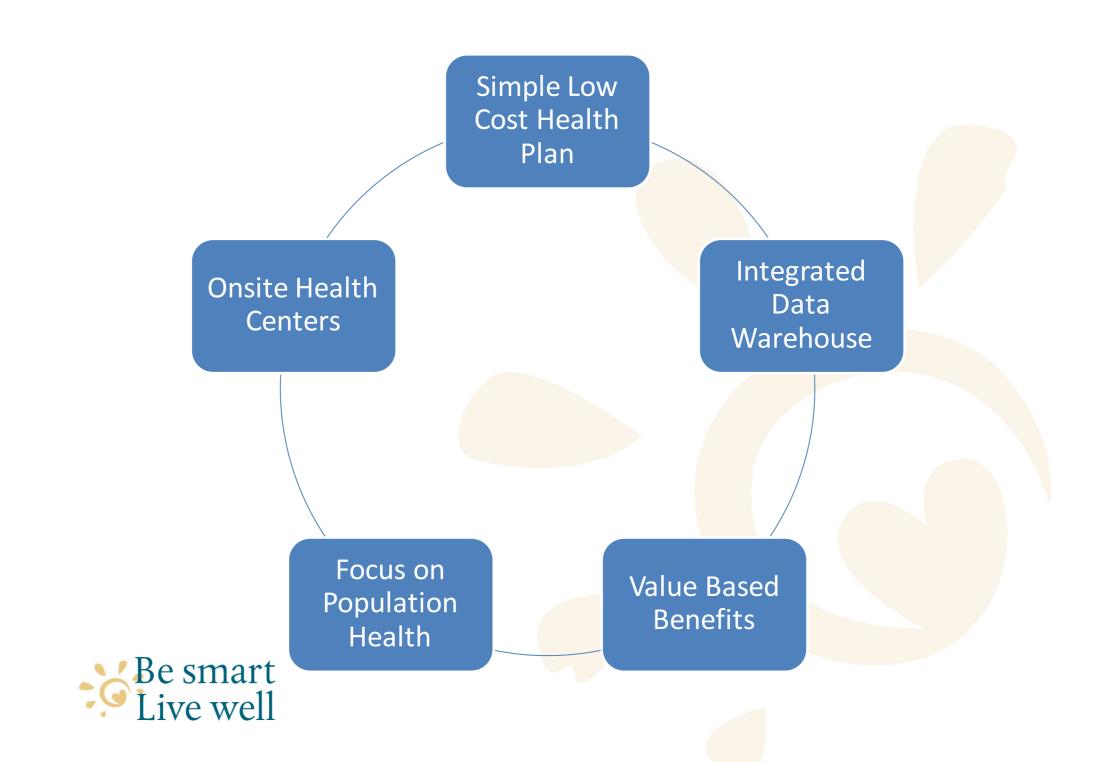
Metro Nashville Public Schools

- 41st largest district (88,000 students)
- Teacher's health plan (9,200 active & retired teachers)
- Support staff covered by Metro Nashville Government (4,000 active employees)

With a core belief that healthy employees are better employees





Strive to Understand our Population

- Data warehouse includes:
 - Medical claims
 - Pharmacy claims
 - Vision claims
 - Dental Claims
 - Health Risk Assessment
 - Electronic Medical Records
 - EAP encounters

- Time &
 Attendance
- Job Performance
- Work location
- Salary & position
- Management
 Structure
- Race/Ethnicity

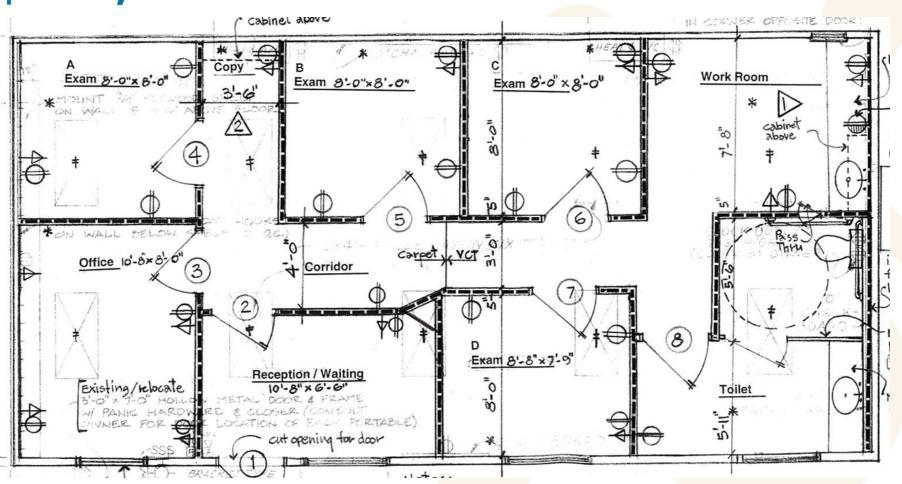


MNPS Classroom Portable Repurposed to Health Clinics





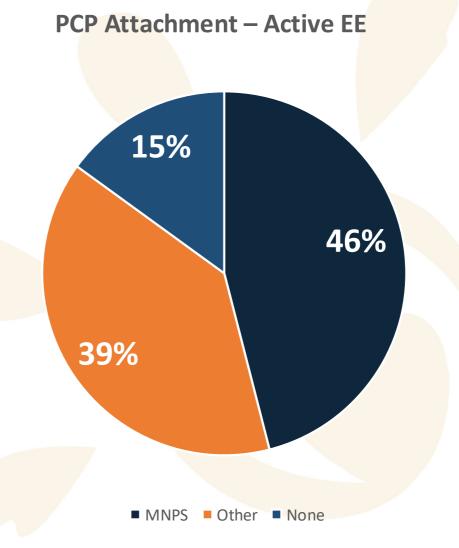
5 Clinics + Operations Center \$500,000





Assess our Programs: Primary Care Attachment

- Reduction in medically homeless – 15% vs 25-40%
- Connecting members to
 PCPs slows the rate of
 increase in costs for medical,
 pharmacy, & dental benefits.
- Early attachment to MNPS
 PCP > savings by 1.5x
- 56% of active employees used clinic services in 2019







The impact of worksite clinics on teacher healthcare utilization and cost, self-reported health status, and student academic achievement growth in a public school district



Results

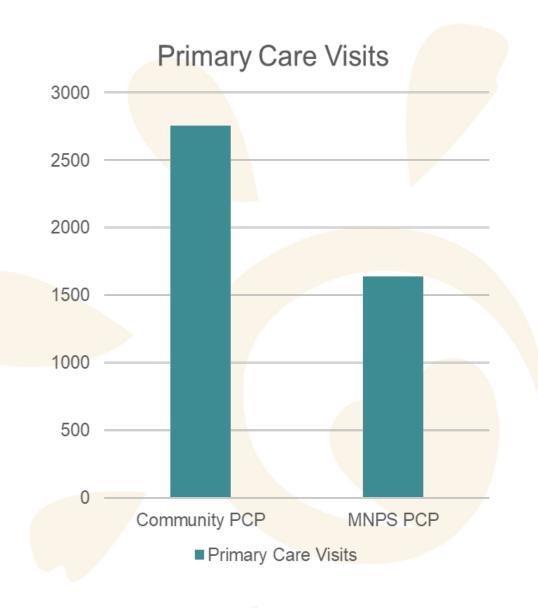
\$5,043 vs. \$4,298 in 2016, a difference of \$62 per teacher per month





Other Findings

Primary care visits
(2,756 for vs. 1,637 per
1,000 teacher years)
Teachers utilizing
community PCP had 168%
more office visits.





MNPS Employee Healthcare Centers

















Vanderbilt Health

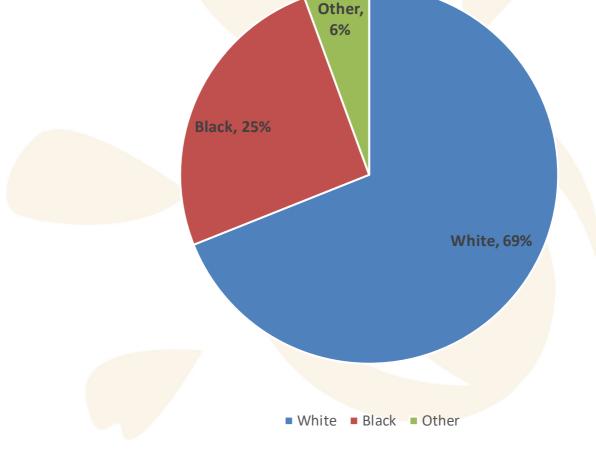
at Metro Nashville Public Schools Employee & Family Health Care Centers



Our Data Set - Teachers Health Plan

2020 Demographics

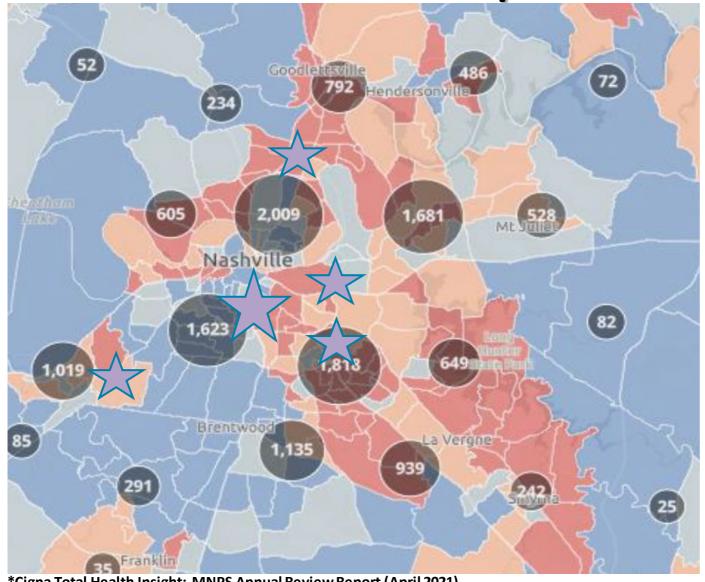
- 6218 Certificated Staff
- All College Educated
- Consistent Salary Structure
- Live/work in greater Nashville MSA
- Equal access to onsite medical
- Low cost health plan
- 79% female, average age 43 (Black employees slightly older, 45)
- Other predominantly Latino, secondarily Asian(72% female)



Racial Mix



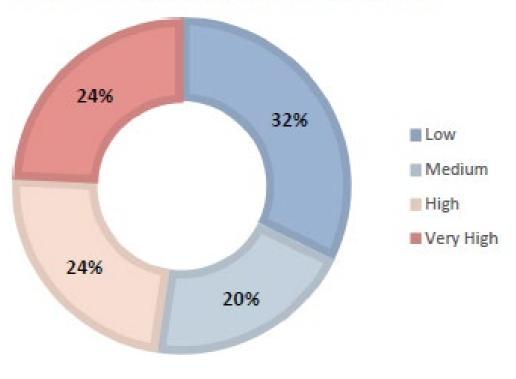
Access to Comprehensive Primary Care



*Cigna Total Health Insight: MNPS Annual Review Report (April 2021)

Vanderbilt Health at Metro Nashville Public Schools Employee & Family Health Care Centers

Percentage of Members by SDI



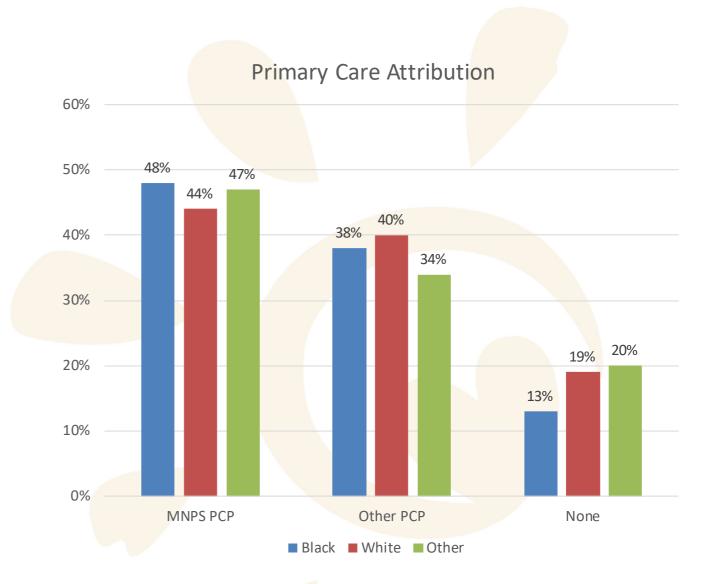




Primary Care Attribution

- Typically, you expect higher ED utilization tied to lower primary care use as seen with the other category.
- However, our black employees have higher primary care use and higher ED utilization.
- Confounding the issue are better results in preventive care utilization as well.

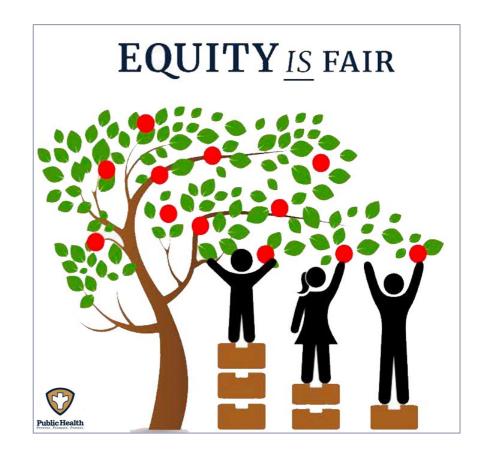




MNPS Approach to Health Equity



- Value-based model with accessible patientcentered medical homes
- Addressing Social
 Determinants of Health
 (SDoH)
- 3. Programming that meets patients where they are
- 4. Focus on Quality
 Improvement (QI) and
 staff awareness
- 5. Elicit and act upon patient feedback







ECHO Model: Bringing Specialty Care to Home



We're bringing a diabetes specialist to YOU

Telehealth with endocrinologist









High Neonatal and Maternity Costs



High Risk

High risk for potentially catastrophic births



High Cost

Costs can reach as high as \$2.6 million per case



High Volatility

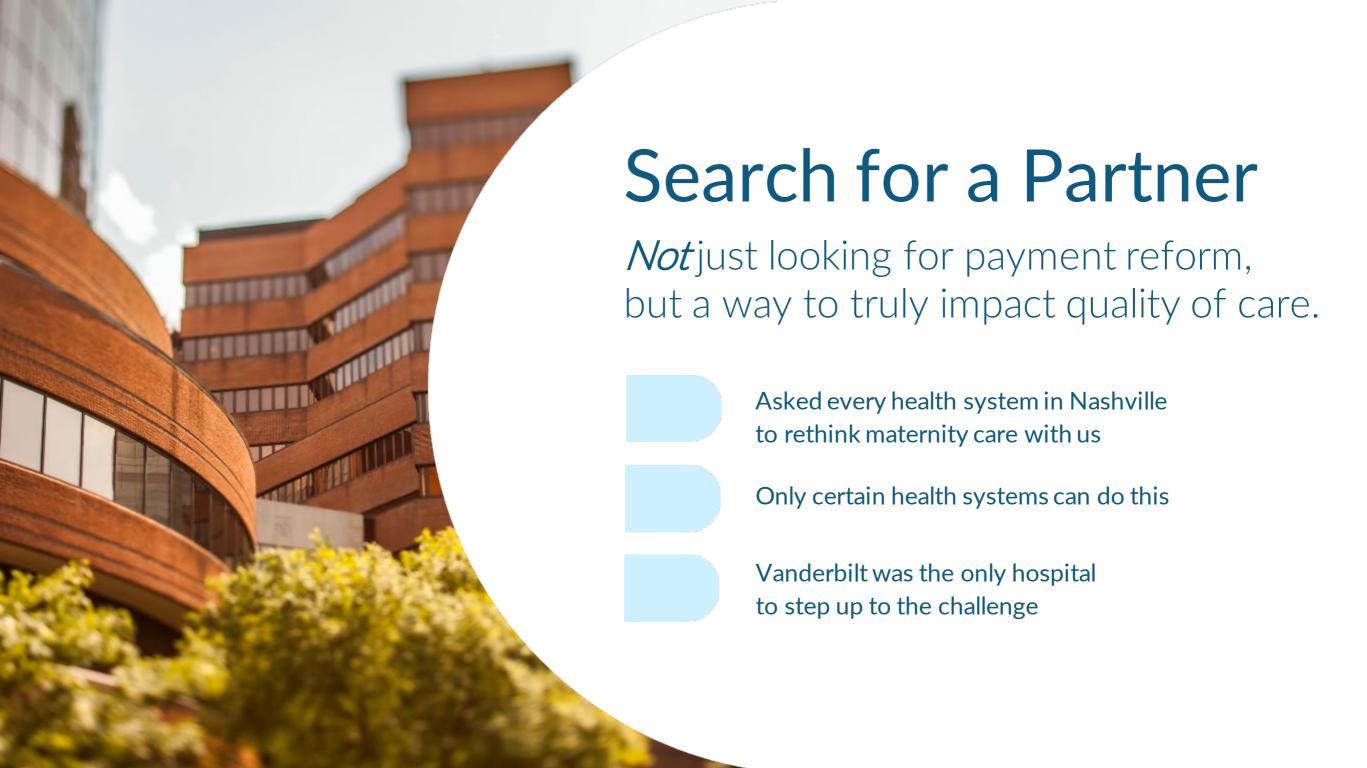
High volatility in neonatal spend

Improve maternity care with a

"quality first" strategy.

Improve care outcomes and improve spend.

Step beyond screening and coaching to develop a maternity center of excellence





Co-Creation

MNPS and VUMC designed maternity care bundles together.



Market Research

Surveyed MNPS employees



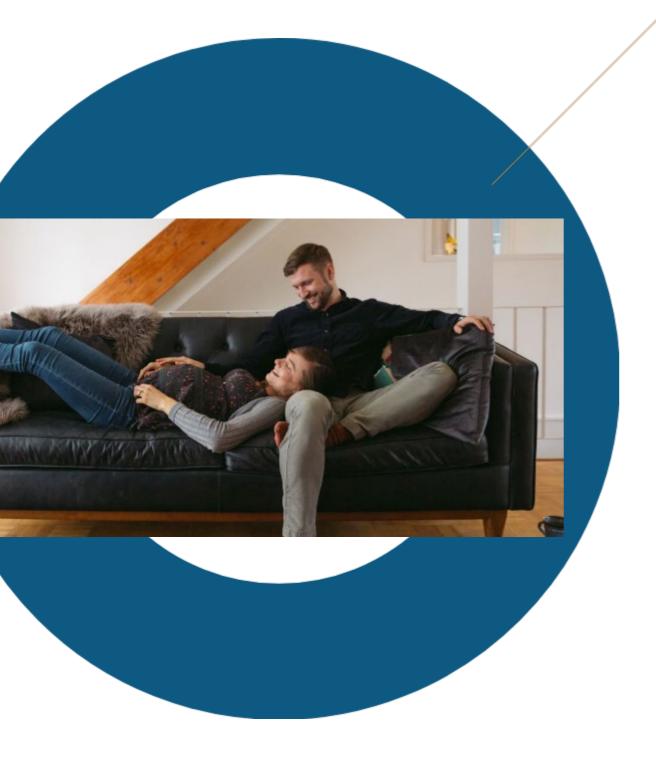
Comprehensive Care Model

Designed care model that included all pre-natal care, plus delivery, plus three months post-partem care



Commitment to Iteration

- New territory for everyone
- o Embrace changes



MyMaternity Health

Welcome a bundle of joy without a bundle of bills.

Launched January 1, 2020



How it works for the health plan



One, predictable, fixed price for all pregnancies and deliveries for the year – regardless of delivery type



Same cost or less than fee-for-service



VUMC assumes the risk for each pregnancy and delivery



Addendum to current health plan.



Patient Navigators offer personalized service to employees

Partnered with VUMC on engaging MNPS employees in Bundles to drive enrollment





How it works for Employees



Zero out of pocket costs



Dedicated patient navigator



High-touch service



Telehealth services

Savings for All

With more to come

104 Enrollees Deliveries

EMPLOYER SAVINGS

Savings with the maternity bundle to date

EMPLOYEE SAVINGS

Savings with the maternity bundle to date



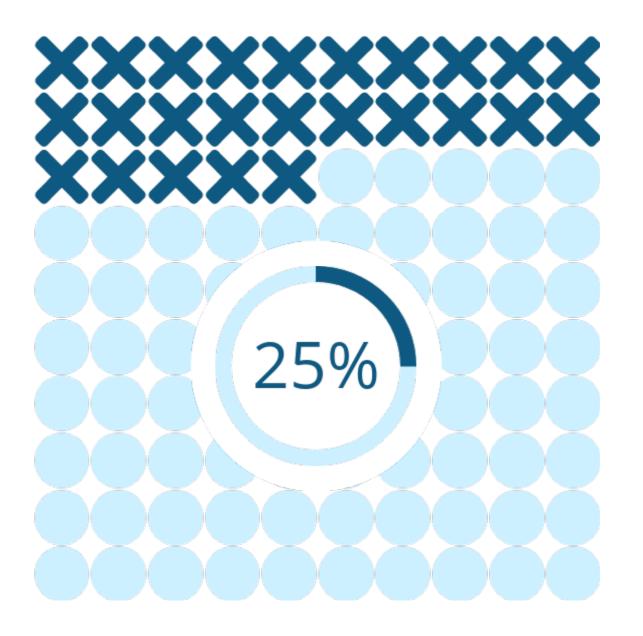
\$260k Total employee savings

\$2.5k Per bundle (person) savings

Clinical Trends

Maternity Care

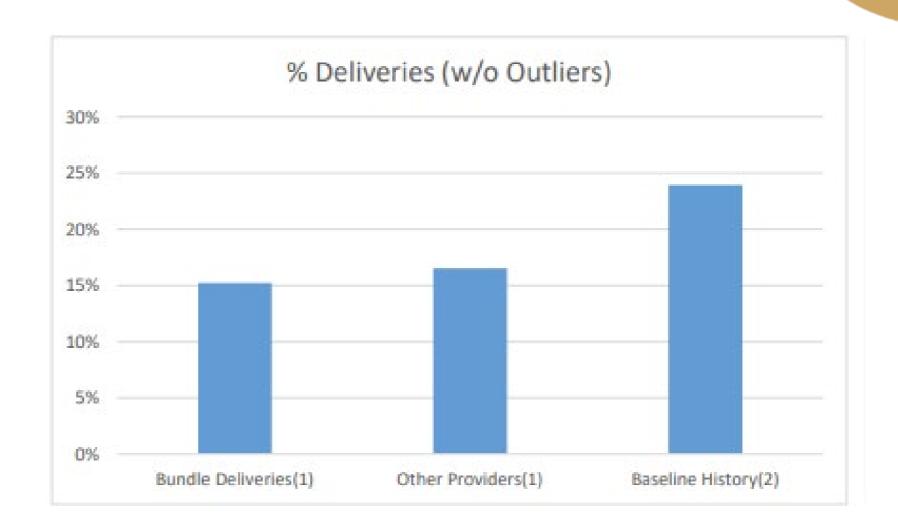
C-section rates decreased by **25%** in comparison to the market.



Clinical Trends

Neonates

Frequency of neonates decreased for those involved in bundle, helping to offset the impact of uptick catastrophic cases (>\$100,000)



COS 1 values of 2023

Launched Four More Bundles January 2021

MyHealthBundlesForEmployers.org

With more on the horizon for 2022 and beyond





Surgical Weight Loss Medical Weight Loss*



MySpine Health



MyOrtho Health

Hip & Knee Surgery
Osteoarthritis*
Shoulder Pain*



MyHearing Health